

| U. S. Fish and Wildlife Service PART measures | | | | FY 2004 Actual Results | FY 2005 Final Plan | FY 2005 Actual Results | FY 2006 Enacted Final target | FY 2007 President's Budget Plan |
|--|-------|---|--|----------------------------------|------------------------------|----------------------------------|--|---|
| as of: 2/10/2006 | | | | | | | | |
| PARTNERS FOR FISH and WILDLIFE | | | | | | | | |
| Partners | 1.1.1 | # of wetlands acres enhanced or restored through voluntary partnerships (PIM.1.01.012) (PIM 393)(Partners) (PART) | | 36,069 | 26,725 | 42,863 | 26,909 | 28,032 |
| Partners | 1.2.1 | # of uplands acres enhanced or restored through voluntary partnerships (PIM.1.01.012) (PIM 393)(Partners) (PART) | | 262,931 | 189,150 | 348,362 | 247,665 | 250,199 |

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| NATIONAL WILDLIFE REFUGE SYSTEM | | | | | | | |
| Refuges | 1.1.3.1 | # of wetland acres are restored per million dollars of gross investment | 5,579 | 5,413 | 7,592 | 7,748 | 7,658 |
| Refuges | 1.1.4 | % of acres (wetlands) achieving desired conditions (excludes Alaska prior to FY06) as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PIM.1.001) (PEM 532)) (PART) (Refuges) | 55% | 46% | 52% | 91% | 91% |
| Refuges | 1.1.4.1 | % acres achieving condition | 55% | 46% | 52% | 91% | 91% |
| Refuges | 1.1.4.2 | # acres | 1,053,918 | 1,022,165 | 1,150,276 | 25,054,788 | 25,054,788 |
| Refuges | 1.1.4.3 | # acres in | 1,907,131 | 2,227,095 | 2,227,096 | 27,557,815 | 27,557,815 |
| Refuges | 1.2.3 | # of uplands acres achieving desired conditions (excludes Alaska prior to FY06) (= % of acres (uplands) achieving desired conditions (excludes Alaska prior to FY06) as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PIM.1.003) (PEM 398)) (PART) (Refuges) | 46% | 42% | 52% | 89% | 89% |
| Refuges | 1.2.3.1 | % acres achieving condition | 46% | 42% | 52% | 89% | 89% |
| Refuges | 1.2.3.2 | # acres | 2,081,190 | 2,040,333 | 2,502,152 | 49,784,498 | 49,784,498 |
| Refuges | 1.2.3.3 | # acres in | 4,510,240 | 4,857,920 | 4,857,920 | 55,643,051 | 55,643,051 |
| Refuges | 1.3.5 | % of miles (tream/shoreline) achieving desired conditions (excludes Alaska) as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PIM.1.002) (PEM 397)) (PART) (Refuges) | 2,880 | 2,565 | 2,871 | 4,374 | 4,323 |
| Refuges | 1.3.5.1 | % miles achieving condition | 52% | 43% | 48% | 27% | 27% |
| Refuges | 1.3.5.2 | # miles | 2,880 | 2,565 | 2,871 | 4,374 | 4,323 |
| Refuges | 1.3.5.3 | # miles in | 5,567 | 5,958 | 5,958 | 16,121 | 16,121 |
| Refuges | 1.4.7 | # of marine/coastal acres achieving desired conditions (excludes Alaska prior to FY06) (= % of acres achieving desired conditions as specified in management plans (PIM.1.004) (PEM 399)) (PART) (Refuges) | 126,645 | 104,746 | 174,586 | 2,087,581 | 2,087,581 |
| Refuges | 1.4.7.1 | % acres achieving condition (= % of acres achieving desired conditions as specified in management plans (PIM.1.004) (PEM 399)) | 64% | 41% | 68% | 48% | 48% |
| Refuges | 1.4.7.2 | # acres achieving desired condition | 126,645 | 104,746 | 174,586 | 2,087,581 | 2,087,581 |
| Refuges | 1.4.7.3 | # acres in plan | 199,017 | 257,591 | 257,591 | 4,379,217 | 4,379,217 |
| Refuges | 2.9.1 | Air Quality: % of 21 Class 1 Wilderness areas that meet ambient air quality standards (PEM.1.010) (PEM 447) (PART) | 95% | 95% | 100% | 95% | 95% |
| Refuges | 2.9.1.1 | # of wilderness areas meeting ambient air quality | 20 | 20 | 21 | 20 | 20 |
| Refuges | 2.9.1.2 | total # of wilderness areas | 21 | 21 | 21 | 21 | 21 |
| Refuges | 2.10.1 | Air Quality: % of reporting Class I FWS lands that meet visibility objectives. (PART) (Refuges) | ---- | est baseline | est baseline | est baseline | est baseline |
| Refuges | 2.10.1.1 | # of reporting Class I FWS lands that meet visibility objectives. | ---- | est baseline | est baseline | est baseline | est baseline |
| Refuges | 2.10.1.2 | total # of reporting Class I FWS lands that must meet visibility objectives. | ---- | est baseline | est baseline | est baseline | est baseline |
| Refuges | 4.2.1 | % of known contaminated sites on NWRS lands remediated during the FY (PIM.1.01.014) (PIM 394) (PART) (Refuges) | 8% | 11% | 14% | 14% | 17% |
| Refuges | 4.2.1.1 | # sites remediated | 14 | 16 | 19 | 17 | 17 |
| Refuges | 4.2.1.2 | total # known sites | 176 | 140 | 140 | 120 | 103 |
| Refuges | 5.1 .1 | % of all refuges/WMDs are free of documented water quality problems with significant negative impacts to natural resources (PART) (Refuges) | ---- | est baseline | 45% | 79% | 79% |

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| Refuges | 5.1.1.2 | of refuges/WMDs are free of documented water quality problems | | | 262 | 460 | 460 |
| Refuges | 5.1.1.3 | # of refuges | | | 582 | 582 | 582 |
| Refuges | 5.3.1 | % of surface waters managed by FWS that meet EPA approved water quality standards (PEM.1.008) (PEM 807) (PART) (Refuges) | 91% | 87% | 87% | 87% | 87% |
| Refuges | 5.3.1.1 | # acres surface water achieving standard | 4,481,360 | 4,672,421 | 4,672,421 | 4,672,421 | 4,672,421 |
| Refuges | 5.3.1.2 | # acres in plan | 4,933,224 | 5,386,603 | 5,386,603 | 5,386,603 | 5,386,603 |
| Refuges | 7.5 | % of populations of indicator species with improved or stable numbers(PART) (Refuges) | ---- | est baseline | est baseline | 66% | 66% |
| Refuges | 7.5.0.1 | # of indicator species populations with improved/stable numbers | ---- | est baseline | est baseline | 294 | 294 |
| Refuges | 7.5.0.2 | total # of indicator species populations | ---- | est baseline | est baseline | 444 | 444 |
| Refuges | 11.2.2 | The condition of Conservation and biological research facilities, as measured by the DOI FCI, is x.(DOI) (PIM.2.03.003) (PIM 747) (PART) (Refuges) | 0.064 | 0.063 | 0.060 | 0.060 | 0.060 |
| Refuges | 11.2.2.1 | numerator = value of deferred maintenance backlog of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment | 261,056,300 | 256,152,315 | 264,205,661 | 264,205,660 | 264,205,660 |
| Refuges | 11.2.2.2 | denominator = replacement value of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment | 4,057,756,831 | 4,057,258,783 | 4,369,650,675 | 4,368,379,184 | 4,368,379,184 |
| Refuges | 13.3.3 | % of NWRS recovery actions for T&E species prescribed in recovery plans are completed. (PART) (Refuges) | 37.5% | 36.3% | 40.5% | 35.5% | 35.1% |
| Refuges | 13.3.3.1 | # of recovery tasks prescribed in approved plans completed | 828 | 803 | 895 | 813 | 804 |
| Refuges | 13.3.3.2 | total # of recovery tasks prescribed in approved plans | 2,210 | 2,210 | 2,210 | 2,292 | 2,292 |
| Refuges | 14.1.1 | % of infested acres are being treated to control/manage invasive plants (PEM 444)(PART) (Refuges) | 15% | 12% | 12% | 9% | 9% |
| Refuges | 14.1.1.1 | # acres treated for invasive plants | 224,060 | 246,050 | 238,752 | 220,768 | 218,217 |
| Refuges | 14.1.1.2 | # acres infested with invasive plants | 1,500,000 | 1,996,273 | 1,996,273 | 2,356,740 | 2,451,010 |
| Refuges | 16.3.2.1 | Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05) (PIM 748)(PART) (Refuges) | 0.118 | 0.152 | 0.136 | 0.137 | 0.137 |
| Refuges | 16.3.2.1.1 | numerator =value of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment | 5,055,624 | 13,430,905 | 13,956,038 | 13,956,038 | 13,956,038 |
| Refuges | 16.3.2.1.2 | denominator = replacement value of historic landmarks/National Register of Historic Properties having undergone condition assessment | 42,761,834 | 88,633,348 | 102,362,406 | 102,239,341 | 102,239,341 |
| Refuges | 20.1.1 | The following % of refuges/WMDs are open to priority NWRS recreation activities (applies within constraints of compatibility standard): hunting -x%, fishing -x%, wildlife observation and photography - x%, environmental education-x%, and interpretation-x%, and other recreational uses-x% (PART) (Refuges) | ---- | est baseline | 63% | 61% | 61% |
| Refuges | 20.1.1.1 | % of refuges/WMDs that have quality hunting programs, where hunting is compatible(Refuges) | ---- | est baseline | 71% | 71% | 71% |
| Refuges | 20.1.1.1.1 | # of refuges/WMDs that have quality hunting programs, where hunting is compatible | | | 253 | 262 | 261 |
| Refuges | 20.1.1.1.2 | total # of refuges with hunting programs | | | 358 | 367 | 367 |
| Refuges | 20.1.1.2 | % of refuges/WMDs that have quality fishing programs, where fishing is compatible(Refuges) | ---- | est baseline | 54% | 56% | 56% |
| Refuges | 20.1.1.2.1 | # of refuges/WMDs that have quality fishing programs, where fishing is compatible | | | 189 | 198 | 198 |
| Refuges | 20.1.1.2.2 | total # of refuges with fishing programs | | | 351 | 355 | 355 |
| Refuges | 20.1.1.3 | % of refuges/WMDs that have quality wildlife observation programs, where wildlife observation is compatible (Refuges) | ---- | est baseline | 63% | 65% | 65% |
| Refuges | 20.1.1.3.1 | # of refuges with quality wildlife observation, where wildlife observation is compatible | | | 297 | 307 | 305 |
| Refuges | 20.1.1.3.2 | total # of refuges with wildlife observation programs | | | 468 | 471 | 471 |
| Refuges | 20.1.1.4 | % of refuges/WMDs that have quality environmental education programs, where interpretation is compatible (Refuges) | ---- | est baseline | 64% | 67% | 67% |

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| Refuges | 20.1.1.4.1 | # of refuges/WMDs that have quality environmental education programs, where interpretation is compatible | | | 232 | 240 | 240 |
| Refuges | 20.1.1.4.2 | total # of refuges with EE programs | | | 360 | 360 | 360 |
| Refuges | 20.1.1.5 | % of refuges/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (Refuges) | ---- | est baseline | 62% | 64% | 64% |
| Refuges | 20.1.1.5.1 | # of refuges/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (Refuges) | | | 252 | 258 | 257 |
| Refuges | 20.1.1.5.2 | total # of refuges with interpretation programs | | | 409 | 403 | 403 |
| Refuges | 20.1.1.6 | % of refuges/WMDs open to other recreational uses, where recreational uses are compatible (Refuges) | ---- | est baseline | est baseline | 46% | 46% |
| Refuges | 20.1.1.6.1 | # of refuges/WMDs open to other recreational uses, where recreational uses are compatible (Refuges) | | | est baseline | 267 | 266 |
| Refuges | 20.1.1.6.2 | total # of refuges | | | 582 | 582 | 582 |
| Refuges | 23.1.1 | The FCI of recreation assets is x. (PART) (Refuges) [RIM1.04.001] [RIM 373] | 0.263 | 0.166 | 0.087 | 0.088 | 0.088 |
| Refuges | 23.1.1.1 | numerator = value of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, campgrounds, boardwalks, picnic areas having undergone condition assessment | 7,564,256 | 40,719,228 | 23,637,545 | 23,637,546 | 23,637,546 |
| Refuges | 23.1.1.2 | denominator = replacement value of docks, boat launches, kiosks, observation decks, campgrounds, boardwalks, picnic areas having undergone condition assessment | 28,807,608 | 244,843,062 | 270,694,512 | 269,426,449 | 269,426,449 |
| Refuges | 27.2.1 | Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (SIM.1.02.002) (SIM 348) (PART) (Refuges) | 0.139 | 0.138 | 0.116 | 0.125 | 0.125 |
| Refuges | 27.2.1.1 | numerator = value of deferred maintenance backlog of buildings having undergone condition assessment | 203,022,940 | 201,844,238 | 196,328,446 | 196,328,444 | 196,328,444 |
| Refuges | 27.2.1.2 | denominator = replacement value of buildings having undergone condition assessment | 1,462,665,990 | 1,462,665,990 | 1,692,761,470 | 1,571,845,056 | 1,571,845,056 |
| Refuges | 27.3.1 | Other facilities, including roads, dams, trails, bridges are in fair to good condition as measured by the appropriate Facilities Condition Index (SIM.1.02.003) (SIM 349) (PART) (Refuges) | 0.119 | 0.083 | 0.092 | 0.092 | 0.092 |
| Refuges | 27.3.1.1 | numerator = value of roads/trails/bridges having undergone condition assessment | 731,788,270 | 670,440,860 | 877,853,055 | 877,853,054 | 877,853,054 |
| Refuges | 27.3.1.2 | denominator = replacement value of roads/trails/bridges having undergone condition assessment | 6,131,040,219 | 8,054,751,837 | 9,530,789,846 | 9,511,497,365 | 9,511,497,365 |

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| NATIONAL FISH HATCHERY SYSTEM | | | | | | |
| Hatcheries 7.1.3 | % of DOI watershed units with current wild fish health surveys.(PART) (Hatcheries) | 25% | 25% | 27% | 19% | 19% |
| Hatcheries 7.1.3.1 | # of DOI watershed units (8-digit HUC) sampled under the Wild Fish Health Survey | 532 | 532 | 577 | 462 | 465 |
| Hatcheries 7.1.3.2 | total # of DOI watershed units (8-digit HUC) | 2,111 | 2,111 | 2,111 | 2,468 | 2,468 |
| Hatcheries 7.3.1 | Meet X% of post-stocking survival targets as prescribed by Fishery Management Plans, for hatchery propagated depleted species (PART) (Hatcheries) | 48% | 48% | 62% | 60% | 62% |
| Hatcheries 7.3.1.1 | # of post-stocking survival targets, as established in relevant Fisheries Mngt. Plans, for NFHS propagated species | 41 | 41 | 29 | 30 | 31 |
| Hatcheries 7.3.1.2 | Total # of post-stocking survival targets, as established within Fisheries Mngt. Plans for propagated aquatic species | 86 | 86 | 47 | 50 | 50 |
| Hatcheries 7.3.1.a | Combo of 7.3.2, 7.3.3, 7.4 (in OMB database as "% of NFHS priority restoration tasks implemented as prescribed in approved Fishery Management Plans) (PART) (Hatcheries) | 69% | 70% | 73% | 67% | 72% |
| Hatcheries 7.3.1.b | numerator | 454 | 464 | 384 | 415 | 444 |
| Hatcheries 7.3.1.c | denominator | 662 | 662 | 525 | 618 | 616 |
| Hatcheries 7.3.2 | Implement X% of Fishery Management Plan production tasks for interjurisdictional and other trust species that involve NFHS production activities. (PART) (Hatcheries) | 91% | 92% | 84% | 75% | 79% |
| Hatcheries 7.3.2.1 | # fishery management plan tasks involving hatchery production that are implemented | 276 | 278 | 223 | 244 | 254 |
| Hatcheries 7.3.2.2 | total # of fishery management plan tasks involving hatchery production | 303 | 303 | 266 | 325 | 323 |
| Hatcheries 7.3.3 | Meet X% of marking and tagging targets, as prescribed by approved management plans.(PART) (Hatcheries) | 54% | 54% | 76% | 67% | 74% |
| Hatcheries 7.3.3.1 | # of marking and tagging targets met as prescribed by approved Mngt. plans (restoration, recovery, FMP, etc) | 82 | 83 | 93 | 90 | 100 |
| Hatcheries 7.3.3.2 | total # marking and tagging targets prescribed in approved Mngt. (restoration, recovery, FMP, etc.) | 153 | 153 | 123 | 135 | 135 |
| Hatcheries 7.4 | Implement X% of applied science and technology tasks prescribed by Fishery Management Plans(PART) (Hatcheries) | 47% | 50% | 50% | 51% | 57% |
| Hatcheries 7.4.0.1 | # Fishery Mngt. Plan tasks involving applied science and technology development that are implemented (Hatcheries) | 96 | 103 | 68 | 81 | 90 |
| Hatcheries 7.4.0.2 | total # tasks prescribed as part of Fishery Mngt. Plans (for IJ and other trust species) (Hatcheries) | 206 | 206 | 136 | 158 | 158 |
| Hatcheries 13.1A.2 | % of aquatic threatened and endangered populations, as prescribed in Recovery Plans, are self-sustaining in the wild. (PART) (Hatcheries) | 15% | 15% | 9% | 22% | 22% |
| Hatcheries 13.1A.2.1 | # of T&E aquatic species populations that are self-sustaining | 67 | 67 | 38 | 97 | 97 |
| Hatcheries 13.1A.2.2 | # T&E aquatic species populations | 461 | 461 | 416 | 435 | 435 |
| Hatcheries 13.1A.2.a | Combo of 13.1A.3 and 13.1A.5 (in OMB database as "% of NFHS priority restoration tasks implemented as prescribed in approved Recovery Plans (PART) (Hatcheries) | 62% | 65% | 79% | 66% | 73% |
| Hatcheries 13.1A.2.b | numerator | 113 | 117 | 145 | 155 | 171 |
| Hatcheries 13.1A.2.c | denominator | 181 | 181 | 184 | 234 | 234 |
| Hatcheries 13.1A.3 | X% of NFHS Recovery Plan production tasks implemented (PART) (Hatcheries) | 78% | 79% | 90% | 76% | 81% |
| Hatcheries 13.1A.3.1 | # recovery Plan tasks for listed aquatic species involving hatchery production | 62 | 63 | 79 | 85 | 91 |
| Hatcheries 13.1A.3.2 | total # Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species | 80 | 80 | 88 | 112 | 112 |

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| Hatcheries | 13.1A.5 | Implement X% of applied science and technology tasks, as prescribed by Recovery Plans.(PART) (Hatcheries) | 50% | 53% | 69% | 57% | 66% |
| Hatcheries | 13.1A.5.1 | # of Recovery Plan tasks for aquatic species in involving applied science and technology tasks | 51 | 54 | 66 | 70 | 80 |
| Hatcheries | 13.1A.5.2 | total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species | 101 | 101 | 96 | 122 | 122 |
| Hatcheries | 13.1A.6 | Meet X% of post-stocking survival targets as prescribed by Recovery Plans, for hatchery propagated listed species. (PART) (Hatcheries) | 21% | 21% | 56% | 64% | 68% |
| Hatcheries | 13.1A.6.1 | # of post-stocking survival targets met for hatchery propagated listed species | 3 | 3 | 10 | 14 | 15 |
| Hatcheries | 13.1A.6.2 | total # of post-stocking survival targets, as established in Recovery Plans, for hatchery propagated | 14 | 14 | 18 | 22 | 22 |
| Hatcheries | 11.1.2 | The condition of mission critical water management assets, as measured by the DOI FCI, is x.(PIM.2.03.003) (PIM 747) (PART) (Hatcheries) | 0.011 | 0.011 | 0.185 | 0.182 | 0.178 |
| Hatcheries | 11.1.2.1 | Numerator: Total NFHS deferred maintenance needs for MCWM assets | 6,381,985 | 5,994,994 | 184,929,982 | 349,309,154 | 351,055,883 |
| Hatcheries | 11.1.2.2 | Denominator: Total NFHS replacement value for MCWM assets | 568,584,822 | 533,532,317 | 1,001,592,759 | 1,921,968,658 | 1,970,017,874 |
| Hatcheries | 20.4.1 | % of mitigation production targets are met. (PART) (Hatcheries) | 42% | 42% | 90% | 87% | 76% |
| Hatcheries | 20.4.1.1 | # of mitigation production targets met | 11 | 11 | 9 | 39 | 39 |
| Hatcheries | 20.4.1.2 | total # of mitigation production targets | 26 | 26 | 10 | 45 | 51 |
| Hatcheries | 20.20 | Pounds of healthy rainbow trout produced per dollar spent(PART) (Hatcheries) | .37 lb/\$1 | .37 lb/\$1 | .37lb/\$1 | .37lb/\$1 | .37lb/\$1 |

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| MIGRATORY BIRDS MANAGEMENT | | | | | | | |
| MigBirds | 6.1.1 | % of identified population management needs met for Birds of Management Concern (BMC)(PART) (MBM) | ---- | est baseline | est baseline | 100% | 100% |
| MigBirds | 6.1.1.1 | # of identified population management needs met | | | | 119 | 119 |
| MigBirds | 6.1.1.2 | # of identified population management needs known | | | | 119 | 119 |
| MigBirds | 6.2.2 | % of all non-BMC that are at healthy and sustainable levels(PART) (MBM) | 61.4% | 61.4% | 61.4% | 61.4% | 61.4% |
| MigBirds | 6.2.2.1 | # of all non-BMC that are at healthy and sustainable levels | 561 | 561 | 561 | 561 | 561 |
| MigBirds | 6.2.2.2 | total # of all non-BMC | 913 | 913 | 913 | 913 | 913 |
| MigBirds | 6.3.2 | % of migratory bird permits issued within 30 days of receipt of a completed application(PART) (MBM) | ---- | 50.0% | 50.0% | 50.4% | 50.4% |
| MigBirds | 6.3.2.1 | # of migratory bird permits issued within 30 days of receipt of a completed application | | 7,500 | 7,500 | 6,572 | 6,572 |
| MigBirds | 6.3.2.2 | total # of migratory bird permit applications received | | 15,000 | 15,000 | 13,046 | 13,046 |
| MigBirds | 6.5.3 | % of habitat needs met to achieve healthy and sustainable levels of migratory birds(PART) (MBM) | 40% | 40% | 40.5% | 42.7% | 42.7% |
| MigBirds | 6.5.3.1 | cumulative # of acres of habitat need met | 25,300,000 | 25,700,000 | 25,700,000 | 28,899,619 | 28,899,619 |
| MigBirds | 6.5.3.2 | total # habitat acres identified | 63,500,000 | 63,500,000 | 63,500,000 | 67,673,168 | 67,673,168 |
| MigBirds | 21.1.1 | % of species for which harvest is authorized for sport hunting or falconry(PART) (MBM) | 58.6% | 58.9% | 58.9% | 58.9% | 58.9% |
| MigBirds | 21.1.1.1 | # of species for which harvest is authorized | 160 | 161 | 161 | 161 | 161 |
| MigBirds | 21.1.1.2 | total # of species | 273 | 273 | 273 | 273 | 273 |
| MigBirds | 21.2.2 | % of adult Americans who participate in bird-related recreation (PART) (MBM) | 29.8% | 29.8% | 29.8% | 30% | 30% |